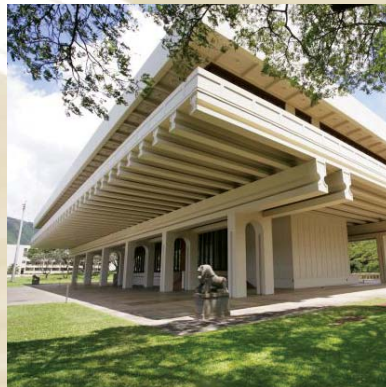


EAST-WEST CENTER

ANNUAL REPORT 2004



EAST-WEST CENTER

EXTERNAL FUNDING FOR EWC RESEARCH AND ACTIVITIES

Outside funding from a variety of sources provided support for East-West Center programs. Included were:

n \$500,000 from the **U.S. Department of State** for the South Pacific Islands Scholarship Program. Principal investigator: Terance Bigalke, director of Education Program.

n \$500,000 from the **U.S. Department of State** for the United States-East Timor Scholarship Program. Principal investigator: Terance Bigalke, director of Education Program.

n \$190,000 from the **Korea Development Institute (KDI)** for the collaborative conference between the KDI and EWC on “Regulatory Reforms in the Age of Financial Consolidation: Emerging Market Economy and Advanced Countries.” Principal investigator: Lee-Jay Cho, senior adviser to the EWC president.

n \$146,824 from the **Korea Transport Institute** for the project “A Comparative Analysis of Transport Market Integration in Northeast Asia, ASEAN, and NAFTA.” Principal investigator: Lee-Jay Cho, senior adviser to the EWC president.

n \$40,000 from the **Korea Foundation** for the “Institute on Korean Culture and Society.” Principal investigator: Elizabeth Buck, special assistant to the president for education.

n \$269,659 from the **Joint United Nations Programme on HIV/AIDS (UNAIDS)** for “Activities to Further Develop HIV/AIDS Estimation and Projection Methods and Software, and Provide Analysis and Technical Support for the Asian Region.” Principal investigator: Senior Fellow Tim Brown.

n \$155,972 from the **National Endowment for the Humanities** for the program on “Pearl Harbor as Landmark in American History.” Principal investigator: Namji Steinemann, associate director, Education Program and director, AsiaPacificEd.

n \$30,000 from the **APEC Business Council** for “Benefits of Financial Market Liberalization.” Principal investigator: Ernest (“Mark”) Borthwick, director, United States Asia Pacific Council, EWC Washington.

n \$65,000 from the **U.S. Department of the Interior** for “Building the Foundation: Professional Development Program for Asia Pacific Resource (Water) Managers” and follow-up workshop. Principal investigator: Meril Fujiki, project manager, Seminars Program.

n \$45,000 from the **U.S. Institute of Peace** for “Natural Resources and Violent Ethnic Conflicts in the Asia Pacific Region.” Principal investigator: Fellow Arun Swamy.

n \$334,272 from the **National Aeronautics & Space Administration (NASA)** for “Role of Land-Cover Change in Montane Mainland Southeast Asia in Altering Regional Hydrological Processes Under a Changing Climate.” Principal investigator: Senior Fellow Jefferson Fox, coordinator of Environment Studies.

n \$187,365 from the **National Endowment for the Humanities** for the program “Southeast Asia: The Creative Interplay of Indigenous Impulses and Outside Influences.” Principal investigator: Peter Hershock, education specialist, Education Program.

n \$40,500 from the **U.S. Department of State** for the “Assessment of Tonga’s Capability to Access Weather Products from the Joint Typhoon Warning Center and National Weather Service.” Principal investigator: Stanley Goosby, senior manager, Pacific Disaster Center.

n \$550,000 from the **National Science Foundation** for “Understanding Dynamic Resource Management Systems and Land Cover Transitions in Montane Mainland Southeast Asia.” Principal investigator: Senior Fellow Jefferson Fox, coordinator of Environment Studies.

- n \$47,500 from the **U.S. Department of the Interior** for “Building the Foundation: Leadership Training for Pacific Island Disaster Managers.” Principal investigator: Meril Fujiki, project manager, Seminars Program.
- n \$291,020 from **Family Health International** for the project “Providing Regional Support for Integrated Analysis and Advocacy in Asia.” Principal investigator: Senior Fellow Tim Brown.
- n \$73,000 from the **U.S. Department of State** for the “Fiji Talanoa Dialogue Process.” Principal investigator: Sitiveni Halapua, director, Pacific Islands Development Program.
- n \$100,000 from the **U.S. Department of State** for “Tok Stori for Peace in Solomon Islands.” Principal investigator: Sitiveni Halapua, director, Pacific Islands Development Program.
- n \$60,650 from the **National Institute of Child Health and Human Development** for “Components of Nuptiality and Fertility Change.” Principal investigator: Senior Fellow Robert Retherford, coordinator of Population and Health Studies.
- n \$20,000 from the **U.S.-ASEAN Business Council** and \$21,000 from **International Institute of Education (Ford Foundation funds)** to support “Study of Benefits of Free Trade Agreements in ASEAN.” Principal investigator: Nancy Lewis, director of Research Program.
- n \$175,999 from the **National Oceanic and Atmospheric Administration (NOAA)** for “Managing Climate Risk in the Pacific: A Pacific Islands Regional Integrated Science and Assessment Program.” Principal investigator: Eileen Shea, Climate Project coordinator, Research Program.
- n \$163,755 from the **National Institutes of Health** for “Innovations in Early Life Course Transitions.” Principal investigator: Senior Fellow Minja Choe.
- n \$16,560 from the **South Pacific Applied Geoscience Commission** for “Assist Government of Niue in the Recovery of Tropical Cyclone Heta Impacts.” Principal investigator: Stanley Goosby, senior manager, Pacific Disaster Center.
- n \$24,000 from the **National Science Foundation** and \$64,177 from the **University of Hawai‘i (NSF funds)** to support “Gender and Disaster Reduction Workshop: Mainstreaming Gender Equality in Disaster Risk Reduction.” Principal investigator: Nancy Lewis, director of Research Program.
- n \$50,000 from the **Department of Foreign Affairs and International Trade, Government of Canada** to support “Workshops for the Ad Hoc Human Rights Tribunals in Indonesia.” Principal investigator: David Cohen, adjunct research fellow.
- n \$70,502 from **United Nations** for “Asia Pacific Regional Programme on Reinventing Government.” Principal investigator: Gerard Finin, deputy director, Pacific Islands Development Program.
- n \$800,000 from the **Freeman Foundation** to support “New Generation Seminar” and “Jefferson Fellowship” programs. Principal investigator: Sheree Groves, seminars coordinator.
- n \$14,000 from the **University of Hawai‘i (NASA funds)** for “Development of MODIS-derived Fire Map Products and Incorporation into Asia Pacific Hazards and Vulnerability Atlas.” Principal investigator: Christopher Chiesa, senior manager, Pacific Disaster Center.

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FY 2004 EAST-WEST CENTER PARTICIPANT AWARDS BY COUNTRY

	Visiting Fellows	Professional Associates		Interns	Degree Fellows			Student Affiliates			Non- Degree Students	Total
		Workshop/Conf/Sem	Field		Doctoral	Master's	Bachelor's	Doctoral	Master's	Bachelor's		
Southeast Asia												
Burma			1			1					2	4
Cambodia		3				1		1			1	6
East Timor		1				7	10	1				19
Indonesia	2	22	4		7	17					2	54
Lao P.D.R.		1			1	1					1	4
Malaysia		9	5		3							17
Philippines	1	13	6		1	2					4	27
Singapore	2	1	7		2						1	13
Thailand		20	4		6	5		5	1		8	49
Vietnam	2	19			1	18					1	41
Subtotal	7	89	27		21	52	10	7	1		20	234
East Asia												
China												
Mainland	8	55	2	2	7	13		5	5		64	161
Taiwan	1	8	2		1			3			1	16
Hong Kong	1	1							1		1	4
Japan	9	61	7	4	7	7		3	5		3	106
Korea, Dem Rep		1										1
Korea, Republic of	13	26	12	3	4	1		2	4		1	66
Mongolia					2	1					1	4
Russia		1										1
Subtotal	32	153	23	9	21	22		13	15		71	359
South Asia												
Bangladesh		9			2	3			1			15
Bhutan											2	2
India		23	3	2	2			1	2		3	36
Iran		1									1	2
Nepal		2	1		3	3					3	12
Pakistan		6										6
Sri Lanka		3			1						1	5
Subtotal		44	4	2	8	6		1	3		10	78

	Visiting Fellows	Professional Associates		Interns	Degree Fellows			Student Affiliates		Non- Degree Students	Total
		Workshop/Conf/Sem	Field		Doctoral	Master's	Bachelor's	Doctoral	Master's		
Pacific Region											
American Samoa		4									4
Australia	1	13	5								19
Cook Islands						1					1
Fed St of Micronesia		5									5
Fiji		5	1			3	1				10
French Polynesia					1	1					2
Guam		2									2
Kiribati		1					1				2
Marshall Islands		3									3
New Zealand	1	8			1						10
Palau		4								1	5
Papua New Guinea		1				3	2				6
Samoa					2	2	1				5
Solomon Islands		1					5				6
Tonga		1				1	2	2		1	7
Tuvalu		1									1
Vanuatu				1		1					2
Subtotal	2	49	6	1	4	12	12	2		2	90
United States	32	442	73	8	13	23		5	13	67	676
Other	8	30	13	2		2		1	2	16	74
TOTAL	81	807	146	22	67	117	22	27	36	186	1,511

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50

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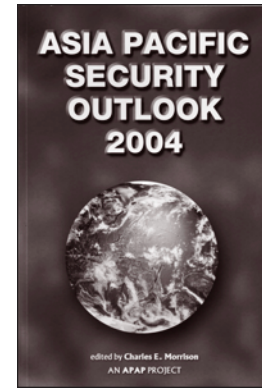
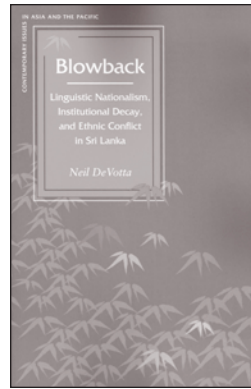
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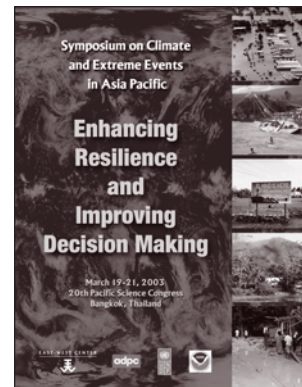
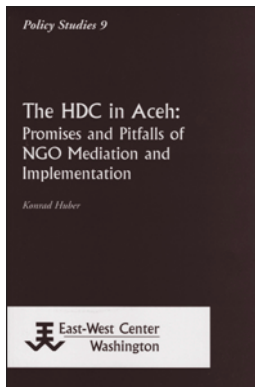
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Kamisesa K. T. Mara*

Vicki L. Shambaugh

*In memory of
Sharon F. Yamamoto*

Sandy Lau

EAST-WEST CENTER FINANCIAL REVIEW

Statement of Financial Position

September 30, 2004

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ASSETS

Cash and cash equivalents	\$ 1,295,326
Due from United States Department of State	3,193,607
Contracts and grants receivable	1,198,290
Prepaid expenses	221,898
Investments	12,943,653
Property and equipment, net	11,821,730
Interest in net assets of East-West Center Foundation	<u>2,021,529</u>
Total Assets	<u><u>32,696,033</u></u>

LIABILITIES AND NET ASSETS

Accounts payable	\$ 1,228,526
Accrued vacation	1,038,541
Due to East-West Center Foundation	74,620
Deferred revenue	381,377
Other liabilities	<u>11,567</u>
Total Liabilities	<u>2,734,631</u>

Net Assets

Unrestricted	24,016,716
Temporarily restricted	4,133,513
Permanently restricted	<u>1,811,173</u>
Total Net Assets	<u>29,961,402</u>

Total Liabilities and Net Assets	<u><u>\$ 32,696,033</u></u>
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Statement of Activities

For the Year Ended September 30, 2004

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Revenues and Support:				
Federal contracts and grants	\$ 28,839,406	\$ -	\$ -	\$ 28,839,406
Contract and grants - others	943,913	2,852,313	-	3,796,226
Gifts:				
General	1,284,148	-	257,944	1,542,092
Cost sharing - cash	643,065	-	-	643,065
Auxiliary Enterprises	1,982,932	-	-	1,982,932
Change in interest in net assets of East-West Center Foundation	-	314,813	174,475	489,288
Other	319,049	234	9,111	328,394
Net assets released from restrictions:				
Satisfaction of program restrictions	3,123,660	(3,123,660)	-	-
Total revenues and support	37,136,173	43,700	441,530	37,621,403
Expenses:				
Education, research, and training programs:				
Research Program	12,914,194	-	-	12,914,194
Education Program	10,805,335	-	-	10,805,335
Pacific Islands Development Program	1,154,245	-	-	1,154,245
Auxiliary Enterprises	2,070,344	-	-	2,070,344
	26,944,118	-	-	26,944,118
Program direction, administration and program support:				
Board of Governors	196,308	-	-	196,308
Office of the President	1,004,696	-	-	1,004,696
Office of Administration	3,231,979	-	-	3,231,979
Plant operations	1,934,604	-	-	1,934,604
	6,367,587	-	-	6,367,587
Total expenses	33,311,705	-	-	33,311,705
Change in net assets	3,824,468	43,700	441,530	4,309,698
Net Assets:				
Beginning of year	20,192,248	4,089,813	1,369,643	25,651,704
End of year	\$ 24,016,716	\$ 4,133,513	\$ 1,811,173	\$ 29,961,402

Statement of Cash Flows

For the Year Ended September 30, 2004

Cash Flows from Operating Activities:

Change in net assets	\$ 4,309,698
Adjustments to reconcile change in net assets to net cash provided by operating activities	
Depreciation	1,038,050
Loss on disposal of assets	7,375
Change in interest in net assets of East-West Center Foundation	(489,288)
Contributions restricted for long-term investment	(267,055)
Grants received from East-West Center Foundation	191,398
Increase in:	
Due from U.S. Department of State	(1,487,357)
Contracts and grants receivable	(137,642)
Prepaid expenses	(11,593)
Increase (decrease) in:	
Accounts payable	20,883
Accrued vacation	(201,062)
Due to East-West Center Foundation	(115,491)
Deferred revenue	150,937
Refundable advances	(20,894)
Other liabilities	2,367
Net cash provided by operating activities	<u>2,990,326</u>

Cash flows from investing activities:

Purchase of furniture, equipment and improvements	(1,984,068)
Proceeds from sale of investments	22,373,979
Purchase of investments	<u>(23,296,877)</u>
Net cash used in investing activities	<u>(2,906,966)</u>

Cash flows from financing activities:

Contributions restricted for long-term investment	<u>267,055</u>
Net cash provided by financing activities	<u>267,055</u>
Net increase in cash	350,415

Cash

Beginning of year	<u>944,911</u>
End of year	<u>\$ 1,295,326</u>

Schedule of Gifts, Grants, and Contract Revenues

For the Year Ended September 30, 2004

	General Operating Gifts		Gifts, Grants, and Contracts		Total
	General	Cost Sharing	Unrestricted	Temporarily Restricted	
PUBLIC DONORS					
American Samoa	\$ 32,591	\$ —	\$ 19,625	\$ —	\$ 52,216
Canada	—	—	—	50,000	50,000
Fiji Islands	—	—	—	14,300	14,300
France	—	—	—	(28,504)	(28,504)
French Polynesia	—	—	—	25,000	25,000
Japan	29,810	12,000	51,296	231,120	324,226
New Caledonia	—	—	—	31,370	31,370
New Zealand	—	20,578	—	—	20,578
Republic of Korea	—	10,700	—	145,000	155,700
Taiwan	—	—	—	65,190	65,190
United States Department of State	—	—	20,175,606	—	20,175,606
United States (excluding State of Hawai'i)	22,220	34,260	8,663,799	—	8,720,279
Miscellaneous public donors	20,658	9,460	—	—	30,118
Total Public Donors	105,279	86,998	28,910,326	533,476	29,636,079
PRIVATE DONORS					
Arizona Memorial Museum Association	—	10,000	—	—	10,000
APEC Business Advisory Council	—	—	28,836	—	28,836
Asian Development Bank	—	—	273,580	—	273,580
Center of Excellence Disaster Management	—	38,591	—	—	38,591
Central Research Institute of Electric Power Industry	—	—	33,946	—	33,946
China Telecom (USA) Corp	5,000	—	—	—	5,000
Chubb Corporation	20,000	—	—	—	20,000
East-West Center Foundation	265,892	—	—	—	265,892
FedEx Express	7,500	—	—	—	7,500
Ford Foundation	—	19,842	—	21,638	41,480
Freeman Foundation	20,760	—	—	2,089,400	2,110,160
Gannett Foundation	—	—	—	10,000	10,000

(Continued)

	<u>General Operating Gifts</u>		<u>Gifts, Grants, and Contracts</u>		<u>Total</u>
	<u>General</u>	<u>Cost Sharing</u>	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	
PRIVATE DONORS <i>(Continued)</i>					
Institute for Global Environmental Strategies-Japan	—	2,000	42,088	—	44,088
Institute for International Education	47,060	105,576	—	—	152,636
ISRSE Secretariat	171,137	—	—	—	171,137
Japan Center for International Exchange	9,362	—	—	—	9,362
Japan Foundation	—	—	—	50,000	50,000
Johns Hopkins University	167,152	58,312	—	—	225,464
Korea Development Institute	—	—	164,206	—	164,206
Korea Foundation	—	1,170	—	128,515	129,685
Korea Telecom Freetel Co.	—	5,000	—	—	5,000
Korea Transportation Institute	—	—	101,750	—	101,750
KT Corporation-Korea	—	7,500	—	—	7,500
New York Life Insurance Co.	20,000	—	—	—	20,000
Nihon Shinbun Kyokai-Japan	—	21,915	—	—	21,915
Pacific Basin Development Council	—	15,000	—	—	15,000
Research Corporation of the University of Hawai'i	15,513	—	20,000	—	35,513
Ship and Ocean Foundation	—	—	45,827	—	45,827
Singapore International Foundation	—	6,942	—	—	6,942
The Boeing Company	20,000	—	—	—	20,000
United Nations	28,900	21,014	135,861	—	185,775
University of California, Berkeley	—	—	—	19,284	19,284
University of Hawai'i	23,398	550	—	—	23,948
University of Hawai'i Foundation	—	25,000	—	—	25,000
US-ASEAN Business Council	—	—	13,580	—	13,580
World Health Organization	—	4,000	3,596	—	7,596
Miscellaneous private donors	357,195	213,655	9,723	—	580,573
Total Private Donors	1,178,869	556,067	872,993	2,318,837	4,926,766
TOTAL	\$1,284,148	\$ 643,065	\$ 29,783,319	\$ 2,852,313	\$ 34,562,845

EAST-WEST CENTER FOUNDATION FINANCIAL REVIEW

Statement of Financial Position

September 30, 2004

ASSETS		LIABILITIES AND NET ASSETS	
Cash and cash equivalents	\$ 36,704	Net Assets	
Pledges and contributions receivable, net	242,982	Unrestricted	\$ 141,434
Due from East-West Center	74,620	Temporarily restricted	1,164,879
Investments	<u>1,667,223</u>	Permanently restricted	<u>715,216</u>
Total assets	<u>\$ 2,021,529</u>	Total net assets	<u>\$ 2,021,529</u>

Statement of Activities

Year Ended September 30, 2004

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Support and Revenue:				
Gifts	\$ 98,311	\$ 367,040	\$ 174,475	\$ 639,826
Fundraising income	151,165	-	-	151,165
Interest and dividend income	22,757	39,550	-	62,307
Net realized and unrealized gains	2,506	2,868	-	5,374
Temporarily restricted net assets released from restrictions:				
Satisfaction of usage restrictions	185,009	(185,009)	-	-
Total support and revenue	<u>459,748</u>	<u>(224,449)</u>	<u>174,475</u>	<u>858,672</u>
Expenses:				
Program services				
Grants and allocations to East-West Center	199,807	-	-	199,807
Support services				
Management and general	275,073	-	-	275,073
Fundraising	85,902	-	-	85,902
	<u>360,975</u>	<u>-</u>	<u>-</u>	<u>360,975</u>
Total expenses	<u>560,782</u>	<u>-</u>	<u>-</u>	<u>560,782</u>
Change in net assets	(101,034)	224,449	174,475	297,890
Net Assets				
Beginning of year	<u>242,468</u>	<u>940,430</u>	<u>540,741</u>	<u>1,723,639</u>
End of year	<u>\$ 141,434</u>	<u>\$ 1,164,879</u>	<u>\$ 715,216</u>	<u>\$ 2,021,529</u>

Statement of Cash Flows

Year Ended September 30, 2004

Cash flows from operating activities:		Cash flows from investing activities:	
Change in net assets	\$ 297,890	Proceeds from the sale/redemption of investments	\$ 39,388
Adjustments to reconcile change in net assets to net cash used in operating activities		Purchase of investments	<u>(802,967)</u>
Contributions restricted for permanent endowment	(174,475)	Net cash used in investing activities	<u>(763,579)</u>
Contributed investment securities	(38,330)	Cash flows from financing activities:	
Net realized and unrealized gains on investments	(5,374)	Contributions restricted for permanent endowment	<u>174,475</u>
(Increase) decrease in:		Net cash provided by financing activities	<u>174,475</u>
Due from East-West Center	115,491	Net decrease in cash and cash equivalents	(621,884)
Contributions receivable	<u>(227,982)</u>	Cash and cash equivalents	
Net cash used in operating activities	<u>(32,780)</u>	Beginning of year	<u>658,588</u>
		End of year	<u>\$ 36,704</u>
		Noncash financing activities	
		Contributed investment securities	<u>\$ 38,330</u>

Schedule of Gifts and Grants

Year Ended September 30, 2004

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Haigo & Iren Shen Foundation	\$ -	\$ 178,740	\$ -	\$ 178,740
Alumni Endowment Fund	-	-	174,475	174,475
Membership Campaign Donors	98,311	1,935	-	100,246
Philip H. Loughlin, III	-	59,390	-	59,390
Hawai'i Pacific Rim Society	-	51,000	-	51,000
Anonymous	-	48,400	-	48,400
Jackie Chan Fund	-	18,500	-	18,500
Okinawa Project Initiatives	-	6,815	-	6,815
Performing Arts	-	1,760	-	1,760
Northeast Asia Economic Forum	-	500	-	500
	<u>\$ 98,311</u>	<u>\$ 367,040</u>	<u>\$ 174,475</u>	<u>\$ 639,826</u>

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Charles E. Morrison
is president of the
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EAST-WEST CENTER

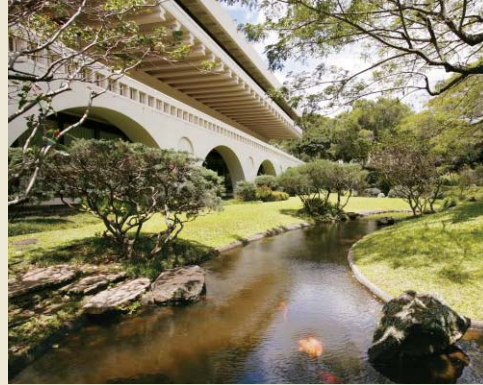


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A supplement to this report contains additional information on East-West Center participants and finances. The supplement is available from the Office of External Affairs.



EAST-WEST CENTER



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